

Council on Postsecondary Education Preliminary 2022-23 Tuition Setting Timeline

- ➔ May 11, 2021 Finance Committee Meeting – Staff identifies key issues, shares other policy relevant data, and presents proposed 2021-22 and 2022-23 tuition and mandatory fee ceilings for review and endorsement.
 - May 13, 2021 **CPE Meeting** – Council approves Finance Committee endorsed resident undergraduate tuition and mandatory fee ceilings for academic years 2021-22 and 2022-23.
 - May – Jun Postsecondary institutions submit proposed tuition and mandatory fee rates to Council staff. The Council president updates Council members regarding rate proposals.
 - ➔ Jun 23, 2021 Finance Committee Meeting – Staff presents postsecondary institution tuition and mandatory fee proposals for committee review and endorsement.
 - Jun 25, 2021 **CPE Meeting** – The Council takes action on each institution’s proposed 2021-22 tuition and mandatory fee rates.
 - ➔ Jan 19, 2022 Finance Committee Meeting – Staff provides an update on the 2022-23 tuition-setting process. Academic Year 2022-23 Tuition and Mandatory Fee Policy and Preliminary Tuition Setting Timeline are presented for committee review and discussion.
 - Jan 28, 2022 **CPE Meeting** – Finance Committee provides an update on the 2022-23 tuition-setting process and shares Academic Year 2022-23 Tuition and Mandatory Fee Policy and Preliminary Tuition Setting Timeline for Council information.
 - Feb 2, 2022 Presidents’ Meeting – Council staff shares Academic Year 2022-23 Tuition and Mandatory Fee Policy and Preliminary Tuition Setting Timeline with postsecondary institution presidents. Components of House and Governor’s budgets and implications for the upcoming tuition cycle are discussed.
 - Feb – Apr Council staff works with campus chief budget officers (CBOs) to develop any proposed changes to the 2022-23 Tuition and Mandatory Fee Policy and Preliminary Tuition Setting Timeline and to identify key issues that might impact the 2022-23 tuition-setting process.
- Council staff begins collecting and updating policy relevant data in the areas of funding adequacy, shared benefits and responsibility, affordability and access, attracting and importing talent, and productivity.
- Campus officials begin collecting data related to fixed cost increases, tuition and fee revenue estimates, potential impact of tuition increases,

anticipated uses of additional tuition and fee revenue, and budgeted student financial aid expenditures.

- Feb 10, 2022 CBO Meeting – Council staff works with campus CBOs to identify any proposed changes to the 2022-23 Tuition and Mandatory Fee Policy and Preliminary Tuition Setting Timeline. Key issues that might impact the 2022-23 tuition-setting process are discussed.
- Mar 2, 2022 Presidents' Meeting – Council staff and presidents finalize any changes to the 2022-23 Tuition and Mandatory Fee Policy and Preliminary Tuition Setting Timeline.
- Mar – Apr Council and institutional staffs exchange information from respective data collection efforts and begin finalizing for distribution to Council members. Postsecondary institutions that desire to have their tuition and fee proposals approved at the April CPE meeting will develop proposals, obtain approval from their respective governing boards, and submit approved proposals to the Council by no later than COB April 5, 2022.
- Apr 6, 2022 Presidents' Meeting – Council staff shares information with campus presidents regarding key issues that might impact the 2022-23 tuition-setting cycle and other policy relevant data.
- ➔ Apr 12, 2022 Finance Committee Meeting – Final 2022-23 Tuition and Mandatory Fee Policy and Tuition Setting Timeline are presented for committee review and endorsement. Key issues and updated policy relevant data are shared and discussed. Committee takes action on any tuition proposals.
- Apr 15, 2022 **CPE Meeting** – Finance Committee presents final 2022-23 Tuition and Mandatory Fee Policy and Tuition Setting Timeline for Council action and provides update on 2022-23 tuition setting process. Key issues and updated policy relevant data are shared and discussed. The Council takes action on any governing board approved campus tuition proposals.
- May – Jun Council and institutional staffs continue respective data collection efforts. Remaining postsecondary institutions submit approved tuition and fee proposals to Council staff. The Council president updates Council members regarding rate proposals.
- Jun 1, 2022 Presidents' Meeting – Any final matters related to the 2022-23 tuition-setting cycle are identified and discussed.
- ➔ Jun 14, 2022 Finance Committee Meeting – Staff presents remaining campus tuition and fee proposals for committee review and endorsement.
- Jun 17, 2022 **CPE Meeting** – The Council takes action on any remaining postsecondary institution 2022-23 tuition and mandatory fee proposals.
-